

PROJECT COSTS/DELIVERABLES (PC/D)

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(OHV Form 1)

APPLICANT: Barstow Field Office		GEOGRAPHIC AREA: Johnson & Stoddard Valley OHV Areas, Rasor					
Application Title: JV/SV FO&M							
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General Funding Category		Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)							
Activities: Facilities Maintenance and visitor services.							
Staff:							
Supervision, Management, Lead 75-100 hr @ \$55-\$65		100	ea	\$ 65	\$ 6,500	\$ 1,625	\$ 4,875
Admin (eg. procurment, timekeeping, records) 40 hr @ \$25-\$45		30-40	ea	\$ 45	\$ 1,800	\$ 450	\$ 1,350
ORP, lead, supervisor 450-500 hr @ \$40-\$50		500	ea	\$ 50	\$ 25,000	\$ 6,250	\$ 18,750
Outdoor Rec. Planner 200-250 hr @ \$35-\$45		250	ea	\$ 45	\$ 11,250	\$ 2,813	\$ 8,438
Volunteer Coordinator 400-500 hr @ \$35-\$45		250	ea	\$ 45	\$ 11,250	\$ 2,813	\$ 8,438
Operations Chief, (lead, supervisor, manager) 100 hr @ \$40-\$48		80-100	ea	\$ 48	\$ 4,800	\$ 1,200	\$ 3,600
Equip Operator, maint worker, engineering tech 350-400 hr @ \$30-\$40		400	ea	\$ 40	\$ 16,000	\$ 4,000	\$ 12,000
Res. Spec. (eg Archeologist, biologists, etc.) 150-160 hr @ \$35-\$45		160	ea	\$ 45	\$ 7,200	\$ 1,800	\$ 5,400
Total					\$83,800	\$20,950	\$62,850
Materials/Supplies:							
Regulatory Signs 1-30 @ \$10-\$100		30	ea	\$50	\$ 1,500		\$ 1,500
Misc supplies (toilet paper, hardware...)		12	mo	\$250	\$ 3,000		\$ 3,000
Carsonite Signs w/Stickers 200-300 @ \$25-\$29		300	ea	\$29	\$ 8,700		\$ 8,700
Total					\$13,200		\$13,200
Vehicle Maintenance/FOR:							
Park Ranger Vehicles (Repair, use, fuel)		48974	mile	\$0	\$ 11,264		\$ 11,264
Heavy Equip.(Repair, use, fuel)		12	mo	\$770	\$ 9,240		\$ 9,240
					\$ -		\$ -
Total					\$20,504		\$20,504
Contracts							
Toilet Pumping Contract		9	ea	400	\$ 3,600		\$ 3,600
Toilet Cleaning Contract (Portion of Barstow wide weekly toilet cleaning contract 9 @ 52 wks)		468	ea	50	\$ 23,400		\$ 23,400
Temp Park Ranger 6 mo Term		2	ea	11000	\$ 22,000		\$ 22,000
Total					\$ 49,000		\$ 49,000

(DO NOT ROUND) Form Total		\$166,504	\$20,950	\$145,554
Funding Categories C = Conservation E = Enforcement R = Restoration N = (Non-CESA)	** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"			
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box) <i>Applicants may request administrative costs, not to exceed 10% of the total projects (s) requested.</i> <i>If administrative costs are requested, please identify them on the Application Summary Sheet.</i>				